

NRCC Community Financial Report			
	Actual	Budget	
	January-19	January-19	Variance
Revenue	24,003.96	19,001.50	5,002.46
Expenditures			
Giving & Benevolence	466.00	350.00	(116.00)
Administrative Operations	3,417.04	3,385.00	(32.04)
Facility costs	3,090.12	3,050.00	(40.12)
Leadership Development	831.96	175.00	(656.96)
Adult Ministries	18,512.99	16,587.77	(1,925.22)
Childrens Ministries	1,223.97	1,425.00	201.03
Youth Ministries	1,359.30	1,325.00	(34.30)
Total Expenditures	28,901.38	26,297.77	(2,603.61)
Revenues over (under) Expenditures	(4,897.42)	(7,296.27)	2,398.85
Transfers to (from) Reserves	0.00	0.00	0.00
Change in Operating Fund	(4,897.42)	(7,296.27)	2,398.85
<i>(Prepared for Management Use Only)</i>			